

LAFAYETTE METROPOLITAN PLANNING ORGANIZATION

UNIFIED PLANNING WORK PROGRAM

FY 2013/2014

Catalogue of Federal Domestic Assistance (CFDA)
20.205 – Highway Planning and Construction

Prepared by the:

Lafayette Consolidated Government

Serving as the

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In cooperation with:

The Louisiana Department of Transportation and Development
The Federal Highway Administration
The Federal Transit Administration

Funded by:

Federal Highway Administration
Federal Transit Administration
Louisiana Department of Transportation and Development

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Effective: July 1, 2013

<http://mpo.lafayettela.gov>

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ACRONYMS AND ABBREVIATIONS USED IN THE UNIFIED PLANNING WORK PROGRAM

Acronym	Full Name
ADA	Americans with Disabilities Act
AMPO	Association of Metropolitan Planning Organizations
CAC	Citizens Advisory Committee
DOTD	Louisiana Department of Transportation and Development
EPA	Environmental Protection Agency
FHWA	Federal Highway Administration
LS	Louisiana Statute
FTA	Federal Transit Administration
FY	Fiscal Year
GIS	Geographical Information System
GPC	General Planning Consulting Services
HSTP	Coordination in Human Service Transit Plan
ITS	Intelligent Transportation System
LRTP	Long Range Transportation Plan
MAP-21	Moving Ahead for Progress in the 21 st Century
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
PIP	Public Involvement Plan
CIPP	Citizen Involvement and Participation Plan
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
SR	State Road
TBD	To Be Determined
TEA-21	Transportation Equity Act for the 21 st Century
TIP	Transportation Improvement Program
TPC	Transportation Policy Committee
TSM	Transportation System Management
TTC	Transportation Technical Committee
TDM	Travel Demand Management
UPWP	Unified Planning Work Program

**UNIFIED PLANNING WORK PROGRAM
LAFAYETTE URBANIZED AREA
METROPOLITAN PLANNING ORGANIZATION**

RECORD OF ADOPTION

TABLE 1

Number	Resolution Number	Approval Date	Activity
1		02/05/13	Citizens Advisory Committee (CAC) Approves the Draft FY 2013-2014 Unified Planning Work Program
2		02/20/13	Transportation Technical Committee Approves the Draft FY 2013-2014 Unified Planning Work Program
3		02/04/13	Transportation Policy Committee (TPC) Introduces the Draft FY 2013-2014 Unified Planning Work Program
4		2/11/13 - 2/26/13	Public Comment Period for Draft FY 2013-2014 Unified Planning Work Program
5	TPC 102-2013	03/04/13	Transportation Policy Committee (TPC) Approves the Draft FY 2013-2014 Unified Planning Work Program
6		02/25/13	Planning Commission (PC) Introduces the Draft FY 2013-2014 Unified Planning Work Program
7		02/26/13 – 03/25/13	Public Comment Period for Draft FY 2013-2014 Unified Planning Work Program
8	PC 2013-03	03/25/13	Planning Commission (PC) Approves the Draft FY 2013-2014 Unified Planning Work Program
9	R-004-013(MPO)	03/26/13	Metropolitan Planning Organization (MPO) Governing Board Final Adoption of the FY 2013-2014 Unified Planning Work Program

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INTRODUCTION

PURPOSE

The Unified Planning Work Program (UPWP) is a contractual document that describes the coordinated transportation-planning program to be undertaken within the Lafayette Urbanized Area. These planning activities are the joint responsibility of the Louisiana Department of Transportation and Development and the Lafayette Urbanized Area Metropolitan Planning Organization (Lafayette MPO). The adoption process is documented in **Table 1** at the front of the UPWP.

Under Federal planning guidelines the MPO is required to submit a work program that highlights transportation planning projects into broadly categorized planning activities and explains the funding for each activity for a fiscal year. This is done through a document called the UPWP. The funding is provided through the State of Louisiana (LaDOTD) from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). FHWA funds are provided at an 80/20 match ratio, with 80% of the total funds provided by Federal funds and 20% provided by Local. The FTA funds are provided at an 80/20 ratio with 80% being Federal and 20% being Local.

The financial support for these planning activities is provided by the Federal Highway Administration, the Federal Transit Administration, the Louisiana Department of Transportation and Development, and Lafayette Consolidated Government. One of the key components of preparing the UPWP is actively cooperating and assisting with local planning. The development and implementation of the Unified Planning Work Program is required under federal law (23 CFR 450.334 (a)) and 23 CFR 450.308 (c) for urbanized areas with populations greater than 50,000.

The 2010 Census expanded the Urbanized Area for the Lafayette MPO and in October of 2012 the Lafayette MPO was designated as a Transportation Management Area (TMA). The expanded Urbanized Area, as shown in **Figure 1**, includes portions of New Iberia and Iberia Parish. Part of the work identified in the Unified Planning Work Program will include work on transitioning to a TMA as well as the transition to the expanded study area.

Administration

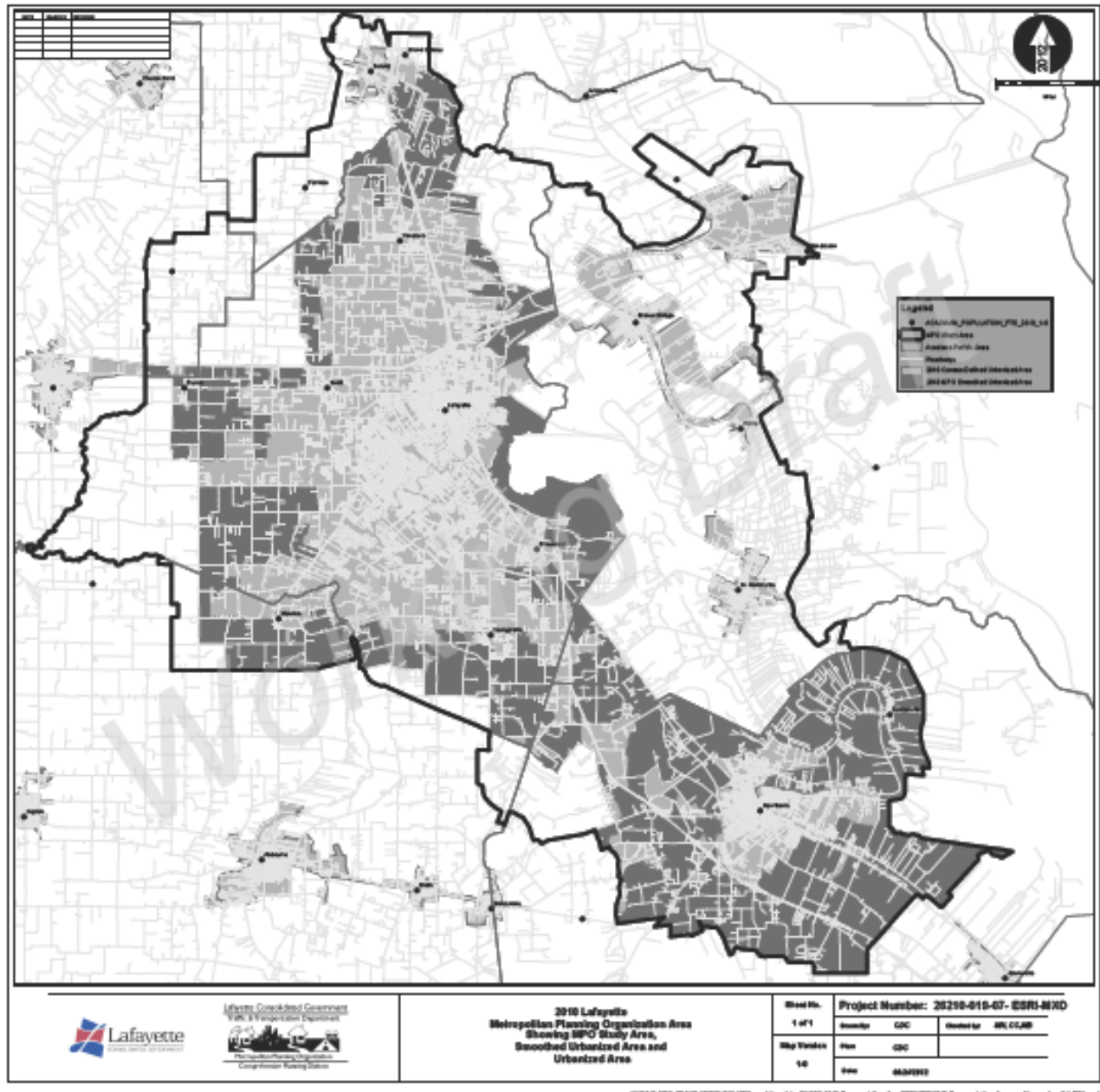
MAP-21, the Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law on July 6, 2012. Funding surface transportation programs at over \$105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005.

MAP-21 is a milestone for the U.S. economy and the Nation's surface transportation program. By transforming the policy and programmatic framework for investments to guide the system's growth and development, MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.

The UPWP was developed using the guidelines established by MAP-21. MPO staff will continue to closely monitor activities and directives related to MAP-21.

The Lafayette Urbanized Area MPO will continue to promote **regional coordination** by participating in local, regional and state organizations. These include but are not limited to the Louisiana Planning Council, Louisiana Department of Transportation and Development, Federal Highways Administration, Federal Transit Administration, the cities of Lafayette, Breaux Bridge, Broussard, Carencro, Duson, Maurice, New Iberia, Scott, and Youngsville, the parishes of Lafayette, Acadia, Iberia, St. Martin, St. Landry and Vermilion and other agencies that discuss transportation issues.

FIGURE 1: MPO BOUNDARY MAP



Transportation Improvement Program (TIP)

MPO staff will continue to amend and develop the TIP for submission to the Louisiana Department of Transportation and the STIP. In FY 09, MPO staff coordinated with DOTD to develop a web based TIP available in PDF format on the Lafayette MPO website (<http://mpo.lafayette.gov>).

Long-Range Transportation Plan (LRTP)

In an effort to align long range plans on a regional basis, the MPO began the development of the 2040 Metropolitan Transportation Plan in FY 11. The MPO staff coordinated plan development with DOTD, the TPC and local governments. The MPO was updated throughout the process at various milestones. The Plan was adopted in April 2012. The 2040 MTP is in the process of being updated to reflect the expanded MPO Study Area and TMA designation. The MPO will continue its efforts to align long range plans on a regional basis.

Special Project Planning

Beginning with the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users* (SAFTEA-LU) and continuing with *Moving Ahead for Progress in the 21st Century* (MAP-21), the Federal Transit Administration (FTA) requires that projects selected under the New Freedom (5317), Elderly Individuals and Individuals with Disabilities (5310), and Job Access Reverse Commute (JARC) (5316) programs be “derived from a locally developed, coordinated public transit-human services transportation plan.” In addition, FTA regulations on the Rural Transportation Program (5311) require that these projects also be selected from a coordinated plan. According to these regulations, the coordinated plan should be “developed through a process that includes representatives of public, private, and nonprofit transportation and human services providers and participation by the public.”

To fulfill this requirement, Lafayette MPO held a public meeting on February, 17, 2009 to solicit the public for evaluations of the local human services transit service. The service providers were also invited to attend to provide their input. In addition, the providers were asked to offer an assessment of their current services and procedures for providing service. The information was condensed into this plan. Agency coordination will be pursued on an on-going basis to further program goals.

Public Involvement

Legislation such as the *Clean Air Act Amendments of 1990*, the *Americans with Disabilities Act*, and the more recent *MAP-21*, has not only placed new demands on local governments, but has also given them new vehicles for development. One vehicle is an enhanced community involvement role in the planning process. The nation’s Metropolitan Planning Organizations (MPO) have been charged with enriching the transportation planning process with greater public awareness and involvement. The Lafayette MPO is the designated MPO for the Lafayette Urbanized Area.

The *Citizen Involvement and Participation Plan* of the Lafayette Metropolitan Planning Organization will be used for the transportation planning activities for our Urbanized Area. The program will provide opportunities for citizens to contribute ideas and voice opinions, early and often, during preparation of draft plans and programs. Of utmost importance to our Citizen Involvement and Participation Plan is that it offers information, education and participation to the citizens affected by our planning efforts.

Because regional planning is enhanced by increased public involvement, a strong communication channel is necessary between the public and the decision-makers. *MAP-21* underlines the need for an increase in the public’s ability to affect what decisions are being made in their community. By increasing the dialogue between the decision-makers and the public, better plans, which include the citizens as

stakeholders, will be produced. The Lafayette Metropolitan Planning Organization looks to enhance the public's role as partners in transportation planning. Early knowledge about transportation changes is a goal of the Lafayette Metropolitan Planning Organization.

The *Citizen Involvement and Participation Plan* of the Lafayette Metropolitan Planning Organization includes three major components: **Community Dialogue, Public Meetings, and Review and Comment.**

Community Dialogue

Every opportunity will be taken to distribute information to the public. Plans and information will be distributed to the media and local interest groups via fact sheets, brochures, website (<http://mpo.lafayetteela.gov/>), etc. Notices for upcoming meetings and public involvement activities will be published in the Lafayette Daily Advertiser and kept on file. The Metropolitan Planning Organization staff will maintain a list of interested parties who wish to be notified of any upcoming events or actions regarding the transportation planning process.

Presentations to neighborhood groups, civic organizations, governmental meetings, and other special interest groups will be made on an as requested basis to discuss transportation activities within the Lafayette Urbanized Area. Interested organizations should contact the Lafayette Metropolitan Planning Organization located in the Lafayette Consolidated Government offices and allow ample time for the staff to make arrangements to attend.

Information will be provided to the public through technical assistance and access to publications. Official copies of the Citizen Involvement and Participation Plan (CIPP), Unified Planning Work Program (UPWP), Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) will be available for public viewing during the approval process in the main branch of the Lafayette Public Library and in the city halls of Lafayette, Scott, Carencro, Broussard, Duson, Breaux Bridge, New Iberia and Maurice, and on the internet at all times at <http://mpo.lafayetteela.gov/>.

Public Meetings

The Lafayette MPO formal adoption process includes a public hearing and public comment period before adoption by the Transportation Policy Committee and the Planning Commission. In addition, all MPO committee meetings include opportunities for public comment. This process is followed for the development of the "Draft" of the Lafayette Metropolitan Transportation Plan, the Lafayette Transportation Improvement Program, the Citizen Involvement and Participation Plan, and the Unified Planning Work Program.

Major amendments to the aforementioned plans shall require a public meeting, a public review period and comment period. Major amendments shall include any addition or deletion of projects deemed to be regionally significant with the following exceptions:

- Minor revisions to document text or project descriptions;
- Revisions to project timing within the MTP or TIP time frame; or
- To allow more discretionary decision making, those projects or project groupings that are specifically exempted from the public participation process such as projects defined as "Administration Change Processes".

Every effort will be made to accommodate traditionally under-served audiences including low income and minority households and persons with disabilities. All public meetings, public hearings and open houses will be held at wheelchair and transit accessible locations. Persons with disabilities who have special communication or accommodation needs and who plan to attend the meetings may contact the

Lafayette Metropolitan Planning Organization. Requests for special needs are to be emailed to mipo@lafayettela.gov or mailed in writing and received at least two working days prior to the meeting.

The address is:

Lafayette Metropolitan Planning Organization
Lafayette Consolidated Government Department of Traffic and Transportation
P. O. Box 4017-C,
Lafayette, Louisiana 70502

Every reasonable effort will be made to accommodate these needs. For further information please call the MPO office at (337) 291-8016.

All public meetings will be announced in the Lafayette Daily Advertiser and posted on the MPO website (<http://mppo.lafayettela.gov>). All persons or organizations maintained on the interested parties list will be notified of public meetings. Also, every effort will be made to ensure that stakeholders in the transportation planning process are invited to participate. These stakeholders will include, but not be limited to; persons or organizations involved in traffic operations, transportation safety and enforcement, airports and port authorities, and appropriate private transportation providers.

Review and Comment

Prior to adoption of the Lafayette Metropolitan Transportation Plan, Lafayette Transportation Improvement Program, Citizen Involvement and Participation Plan, or the Unified Planning Work Program; major amendments to either of these documents will require the public be given adequate review time. A notice will be published in the Lafayette Daily Advertiser at least two weeks prior to any public participation meeting and notices will be sent to all interested parties. Copies of the draft documents or proposed amendments will be available for public review on the Lafayette MPO website, at the Lafayette MPO office, and at the main branch of the Lafayette Parish Public library, at the city halls of the Cities of Lafayette, Duson, Carencro, Broussard, Scott, Youngsville, Breau Bridge, New Iberia and Maurice.

A comment and response summary will be included within the Lafayette Metropolitan Transportation Plan, Lafayette Transportation Improvement Program, Citizen Involvement and Participation Plan, or the Unified Planning Work Program.

The *Citizen Involvement and Participation Plan (CIPP)* will be continually reviewed by the Lafayette Metropolitan Planning Organization for effectiveness. Any changes to this CIPP document will require a 45-day public comment period.

Systems Planning

MAP-21 Compliance and Planning Factors

In 2012, the federal government enacted the highway bill, MAP-21 (Moving Ahead for Progress in the 21st Century). The planning factors identified in MAP-21 are addressed throughout this UPWP in various tasks. The MPO will work cooperatively with FHWA, FTA and the DOTD to ensure all requirements of MAP-21 are being implemented and followed. As a whole, the FY 13 – FY 14 UPWP addresses all eight MAP-21 factors; however, each task varies in the number of factors it addresses.

The 2013-2014 UPWP addresses a number of interrelated transportation issues aimed at maintaining a continuing, cooperative, and comprehensive planning process in the Lafayette Urbanized Area. MAP-21 creates a streamlined, performance-based, and multimodal program to address the many challenges facing the U.S. transportation system. These challenges include improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and freight movement, protecting the environment, and reducing delays in project delivery. Of major emphasis in these pieces of legislation is to provide states and local governments more flexibility in determining transportation solutions, whether transit or highways, and to provide enhanced planning and management system tools to guide them in the decision making process.

FACTORS CONSIDERED IN THE PLANNING PROCESS

Under the MAP-21 legislation, the MPO has the continued responsibility of preparing and maintaining the long-range Metropolitan Transportation Plan, the Transportation Improvement Program, and the Unified Planning Work Program. This year's work program represents a continuation of the strategic planning process outlined with last year's work program. The focus continues to be on maintaining, improving, and utilizing the information resources collected by the MPO in the day-to-day transportation decision-making process. This MPO shall annually certify to the FHWA and the FTA that the planning process is addressing the major issues facing the area and being conducted in accordance with applicable requirements described in 23 CFR 450.308 and 23 CFR 450 Part 334 (a). In addition, the Unified Planning Work Program will address the eight planning factors identified in MAP-21 that must be considered by MPO's in developing transportation plans and programs. These factors are outlined in **Table 2**.

TABLE 2
FACTORS CONSIDERED IN THE PLANNING PROCESS

Factor	
1	Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2	Increase the safety of the transportation system for motorized and non- motorized users.
3	Increase the security of the transportation system for motorized and non- motorized users.
4	Increase the accessibility and mobility options for people and for freight.
5	Protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns
6	Enhance the integration and connectivity of the transportation system, across and between modes throughout the State, for people and freight.
7	Promote efficient system management and operation.
8	Emphasize the preservation of the existing transportation system.

PUBLIC REVIEW/TITLE VI

For the development of this UPWP, timely coordination and solicitation from other agencies and the public were included. The UPWP draft was made available to the CAC, TTC and TPC at their February and March 2013 meetings. The MPO drafts and agenda's were distributed to local libraries and posted for the public to review. The MPO meetings were held in a public venue. The opportunity for public comment was offered at the main branch of the Lafayette Public Library and at the town halls of Broussard, Carencro, Duson, Lafayette, Scott, Youngsville, Breaux Bridge, and Maurice, and on the internet at all times at <http://mpo.lafayettela.gov/>. All comments received were addressed and revisions were made where appropriate. In general, all agency plans and programs comply with the public involvement provisions of Title VI which states: "*No persons in the United States shall, on grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.*" The final UPWP was complete with its public involvement process and approved by the TPC in March, 2013 and by the MPO in April, 2013.

It is the policy of the MPO that Disadvantaged/Women Business Enterprises, as defined by Title 49, Code of Federal Regulations, Part 23 (49 CFR 23), shall have the maximum opportunity to participate in the performance of contracts to provide supplies, technical services, and transportation services. Assurance is also given that the MPO will comply with Title VI of the Civil Rights Act of 1964 by not discriminating against any person on the grounds of race, color, age, sex, or national origin. Purchasing services, in compliance with this policy, are provided to the MPO by the Lafayette City-Parish Government.

LEVEL OF PLANNING EFFORT

The tasks and projects outlined in this UPWP respond to Lafayette Urbanized Area's need for transportation planning services that provide continuing, cooperative and comprehensive planning services. The various UPWP tasks provide planning for all modes of travel including vehicle, transit, bicycle and pedestrian. The objectives of the various local government comprehensive plans are considered and incorporated into the overall transportation system. Work products will be produced not only by MPO staff but through consultant services as needed and support from the Parishes, local governments, DOTD, FHWA, FTA and other agencies.

AIR QUALITY PLANNING

The Lafayette MPO is currently meeting ozone attainment readings. Ozone attainment status will continue to be monitored in FY 13 and FY 14. Should the Lafayette MPO area be designated as a non-attainment area, the UPWP will be amended to reflect activities related to meeting conformity guidelines.

ORGANIZATION AND MANAGEMENT

PARTICIPANTS

The UPWP is prepared annually by the MPO in cooperation with the Louisiana Department of Transportation and Development and local governments. The Unified Planning Work Program document is reviewed by the Citizen Advisory, Transportation Technical, Policy Committees, the Lafayette Planning Commission, and is formally adopted by the Lafayette City-Parish Council, acting in its capacity as the governing body of the MPO.

MPO Structure/History

The Lafayette Metropolitan Planning Organization was created by City-Parish Council Resolution R-010-96 on the fourth day of June 1996. This resolution of the Lafayette City-Parish Council designated the Lafayette City-Parish Government as the Metropolitan Planning Organization (MPO) responsible for conducting the continuing transportation planning process in the Lafayette Urbanized Area and authorizing the City-Parish President to sign an agreement relating to the re-designation of the MPO. The MPO was created by state enabling legislation and an agreement between the Lafayette City-Parish Government, and the municipalities of Lafayette, Broussard, Carencro, Scott, Duson and Youngsville. This agreement was signed by Governor Foster on August 1, 1996.

This designation serves to ensure that transportation planning efforts in the Lafayette Metropolitan Area will be coordinated with other comprehensive planning efforts. This designation is in accordance with Title 23, Section 134 of the United States Code and as reaffirmed in MAP-21, SAFETEA-LU, ISTEA and TEA-21, which requires that an MPO be established to support the urban transportation planning process in all urbanized areas over 50,000 population.

The 2000 Census expanded the Lafayette Urban Area into adjacent parishes and municipalities including parts of Acadia, Iberia, St. Martin and Vermilion, as well as the city of Breau Bridge and Town of Maurice. The MPO Citizen Advisory Committee was expanded to add one new municipal member.

The 2010 Census expanded the Lafayette Urbanized Area to include a population of over 200,000 and in October of 2012 the Lafayette MPO was designated as a Transportation Management Area (TMA). The expanded Urbanized Area includes portions of New Iberia and Iberia Parish. The MPO is in the process of assessing the MPO structure.

With regard to the operation of the MPO, the Lafayette City-Parish Government functions in a dual capacity. The first role is a "policy function" whereby the Lafayette City-Parish Council serves as the "Governing Authority" for the MPO. Since Lafayette City-Parish Government has been designated as the host agency for the MPO, its primary function is to facilitate the operation of the MPO through its Department of Traffic and Transportation, Comprehensive Planning/MPO Division. This includes providing staff and administrative support and legal responsibility for execution of the grant contracts (including final adoption of the UPWP) as outlined in **Table 3**, Staff Support Services.

TABLE 3
STAFF SUPPORT SERVICES

MPO Staff – Support Services for Administration of the Lafayette MPO	
Transportation Planning <ul style="list-style-type: none"> • MPO Administration • Long Range Transportation Plan • Transportation Improvement Program • Congestion Management • GIS/Mapping • Public Involvement • Safe Routes To School Program Assistance • Committees Coordination 	Coordination In Human Services Transit Planning <ul style="list-style-type: none"> • Public Involvement • Committee Coordination
Finance and Administration <ul style="list-style-type: none"> • Unified Planning Work Program • Contract Administration • Office Administration • Web Design • Newsletters/Annual Reports • Public Involvement 	Office/Clerk Services <ul style="list-style-type: none"> • Meeting Agenda's and Minutes • Committees Coordination • Public Involvement • File Management • Mailings/Database Management

The second function is an "advisory function". The purpose of this role is to provide a strong linkage between comprehensive/land use planning activities, development activities, and the development and implementation of the multi-modal regional transportation program for the metropolitan area.

The agreement that designates the MPO specifies that a committee structure shall be established that will be responsible for the overall technical and policy guidance of the MPO. The Agreement specifies that Transportation Technical and Transportation Policy Committees will be designated to fulfill this responsibility. In addition, the City-Parish Council passed Resolution R-015-96 establishing a Citizen Advisory Committee (CAC) to the Lafayette Transportation Technical Committee (TTC).

Metropolitan Planning Organization

The Lafayette City-Parish Council, acting in its capacity as the governing authority of the MPO, serves as the final authority for the MPO and retains responsibility and authority for the execution of contracts related to funding and conducting transportation planning activities under the authority of the MPO.

Lafayette City-Parish Planning Commission

Several years after the designation of the Lafayette City-Parish Government as the Metropolitan Planning Organization (MPO) for the Lafayette Metropolitan Study Area, a request was made by the Lafayette City-Parish Planning Commission to be included in the MPO process. The MPO committees agreed and adopted revisions to their respective "Rules of Policy and Procedure" to add the review and recommendations of the City-Parish Planning Commission following the actions of the Transportation Policy Committee. The City-Parish Planning Commission is comprised of five members: two appointed by the City-Parish President and three appointed by the City-Parish Council. The Commission is responsible for the preparation of a Comprehensive Plan for Lafayette City-Parish Government. One of the important elements of the Comprehensive Plan is Transportation which directly and indirectly impacts

the remaining elements of the Comprehensive Plan. The Planning Commission's recommendations on transportation are independent, but part of the MPO review process.

Transportation Policy Committee

Under the MPO designation agreement between the State of Louisiana (and local governments), the Lafayette Transportation Policy Committee and its membership is established by the Lafayette City-Parish Government and other local entities. According to its adopted by-laws, "the Transportation Policy Committee is charged with serving as the principal body for transportation policy decision-making in the Lafayette Urbanized Area and providing policy guidance and direction for the development, coordination and implementation of a multi-modal transportation system serving the Lafayette Urbanized Area". (As such, the TPC is the policy recommending voice on all transportation infrastructure decisions involving the use of state and federal [highway] funds).

The membership of the Transportation Policy Committee (TPC) is determined and reviewed biannually by the Committee and may make recommendations to the MPO, with the concurrence of the Louisiana Department of Transportation and Development. The members serve for a four-year term. TPC membership is comprised principally of decision makers of general purpose local government, as well as a representative from LA-DOTD and non-voting representatives from FHWA and FTA. In addition to these members, the TPC membership includes two members appointed by the City-Parish President; four members appointed by the City-Parish Council; Mayors of the five municipalities (Broussard, Carencro, Duson, Scott and Youngsville); and the Chair of the Lafayette Planning and Zoning Commission. The current membership has been designated by the governing body of the MPO and is specified in the formal Transportation Policy Committee Rules of Policy and Procedure (*adopted December 16, 1996 and amended July 17, 2000 and May 25, 2010*).

Members consist of a 13 member voting and 1 non-voting body with representation as follows:

- Lafayette City-Parish Council (4)
- Lafayette City-Parish President (2)
- City of Broussard (1)
- City of Carencro (1)
- City of Duson (1)
- City of Scott (1)
- City of Youngsville (1)
- Lafayette Planning Commission (1)
- Louisiana Department of Transportation and Development, District Office No. 3 (1)
- Non-Voting**
- FHWA, Louisiana Division (1)

Transportation Technical Committee

The purpose of the Transportation Technical Committee (TTC) is to provide technical guidance (in the form of recommendations) to policy and decision makers relative to all modes of transportation in the metropolitan area. Specifically, the TTC provides technical advice to the Transportation Policy Committee and provides technical guidance to the MPO and its staff. The TTC receives items initiated from the staff level, CAC or will review technical issues at the request of the Policy Committee. Recommendations from the TTC go to the Transportation Policy Committee for deliberation.

The TTC membership is comprised of lead technical personnel from various organizations in the Lafayette MPO area. The current membership is specified in the formal Transportation Technical

Committee Rules of Policy and Procedure (*adopted November 20, 1996 and amended June 21, 2000 and May 25, 2010*).

Members consist of a 21 member voting and 2 non-voting body with representation as follows:

- Lafayette Airport Commission (1)
- Lafayette Consolidated Government, Traffic and Transportation Department (2)
- Lafayette Consolidated Government, Department of Public works (2)
- Lafayette Consolidated Government, Planning, Zoning and Codes (1)
- Lafayette Consolidated Government, Community Development (1)
- Lafayette Consolidated Government, City-Parish Council Clerk (1)
- City of Broussard (1)
- City of Carencro (1)
- City of Duson (1)
- City of Scott (1)
- City of Youngsville (1)
- University of Louisiana at Lafayette (1)
- Lafayette Economic Development Authority (1)
- Greater Lafayette Chamber of Commerce (1)
- Louisiana Department of Transportation and Development, Planning (1)
- Louisiana Department of Transportation and Development, District 3 (1)
- Lafayette Parish School Board (1)
- Lafayette Downtown Development District (1)
- Lafayette Transit System (1)
- Non-Voting**
- FHWA, Louisiana Division (1)
- FTA Region VI (1)

Citizen Advisory Committee

The purpose of the Citizen Advisory Committee (CAC) is to provide advice to the Lafayette Transportation Technical Committee concerning all aspects of the MPO including, but not limited to, recommendations concerning the urban transportation planning process in the Lafayette, Louisiana Metropolitan Study Area. The CAC receives applications for items from the staff, or will review issues generated from the other Committees or the CAC. Recommendations from the CAC go to the TTC for technical review.

The CAC membership is comprised of twelve members. Nine members are of the direct appointment of the Lafayette City-Parish Council members; one member is directly appointed by the City-Parish President; and one member is jointly appointed by the Mayors of Breaux Bridge, Carencro, Duson and Scott municipalities; and one member is jointly appointed by the Mayors of Broussard, Maurice, and Youngsville municipalities.

Members consist of a 12 member voting body with representation as follows:

- Lafayette City-Parish Council (9 – one per District))
- Lafayette City-Parish President (1)
- Area Mayors North (Breaux Bridge, Carencro, Duson and Scott) (1)
- Area Mayors South (Broussard, Maurice and Youngsville) (1)

LAFAYETTE CITY-PARISH COUNCIL
AS GOVERNING AUTHORITY OF THE MPO
as of February 1, 2013

Brandon Shelvin, Chair.....City-Parish Council District 3

Kevin Naquin, Vice ChairCity-Parish Council District 1

Jay Castille.....City-Parish Council District 2

Kenneth Boudreaux.....City-Parish Council District 4

Jared Bellard, ChairCity-Parish Council District 5

Andy NaquinCity-Parish Council District 6

Don Bertrand.....City-Parish Council District 7

Keith Patin.....City-Parish Council District 8

William G. TheriotCity-Parish Council District 9

LAFAYETTE CITY-PARISH PLANNING COMMISSION
as of February 1, 2013

Lynne Guy, Chair City
Bruce Conque, Vice-Chair. City
Michael W. Brown Parish
C. Mark Gremillion City
John J. Guilbeau Parish

LAFAYETTE TRANSPORTATION POLICY COMMITTEE
as of February 1, 2013

Kevin Normand, (Chair) *Lafayette City-Parish Council Designee*

Walter Campbell (Vice Chair)..... *Lafayette City-Parish President Designee*

Thomas Sammons *Designated Representative*
Town of Youngsville, for Mayor Wilson Viator

Brian Fournet *Lafayette City-Parish President Designee*

Scott Schilling..... *Lafayette City-Parish Council Designee*

Kerri Joseph *Lafayette City-Parish Council Designee*

Pat Edmond, Sr...... *Lafayette City-Parish Council Designee*

Mayor Glenn Brasseaux..... *Mayor, Town of Carencro*

Mayor Johnny Thibodeaux..... *Mayor, Town of Duson*

Representative *Designated Representative*
City of Broussard, for Charles Langlinais, Mayor

Pat Logan *Designated Representative*
City of Scott, for Mayor Purvis Morrison

Bruce Conque *Designated Representative*
Lafayette City-Parish Planning Commission

Bill Oliver *Designated Representative,*
for Secretary, Louisiana Department of Transportation and Development, Sherri LeBas

Jamie Setze *Designated Representative,*
Federal Highway Administration (FHWA-Louisiana Division) (non-voting member)

LAFAYETTE TRANSPORTATION TECHNICAL COMMITTEE
as of February 1, 2013

Greg Roberts (Chair).....*Director of Aviation, Lafayette Airport Commission*

Tony Tramel (Vice Chair)..... *Lafayette City-Parish Consolidated Government*
Director, Department of Traffic and Transportation

Tom Carroll..... *Lafayette City-Parish Consolidated Government*
Director, Department of Public Works

Sara Gary.....*Technical Representative*
Lafayette City-Parish Consolidated Government
For Director of Department of Planning, Zoning, and Codes, Eleanor Buoy

Larry Broussard.....*Lafayette City-Parish Consolidated Government-*
Department of Public Works

Travis Smith *Lafayette City-Parish Consolidated Government*
Engineering Representative, Department of Traffic and Transportation

Dr. Xiaoduan Sun*Technical Representative*
University of Louisiana at Lafayette

Corey Morgan*Technical Representative*
City of Broussard, for Mayor Charles Langlinais

Lynn Guidry*Technical Representative*
City of Carencro, for Mayor Glenn Brasseaux

Larry Thibodeaux.....*Technical Representative*
Town of Duson, for Mayor Johnny Thibodeaux

Gerald Trahan.....*Technical Representative*
City of Scott, for Mayor Purvis Morrison

Charles Langlinais*Technical Representative*
Town of Youngsville for Mayor Wilson Viator

Brett Mellington *Technical Representative*
Lafayette Economic Development Authority

Representative *Designated Representative*
Greater Lafayette Chamber of Commerce

LAFAYETTE TRANSPORTATION TECHNICAL COMMITTEE (cont.)
as of February 1, 2012

Dan Broussard..... **Statewide Planning Engineer**
Louisiana Department of Transportation and Development

Patricia Leyendecker **Lafayette City-Parish Consolidated Government**
Director, Community Development Department

Bill Oliver..... **Technical Representative**
LA DOTD District 3

Ken Villemarette **Technical Representative**
Lafayette Parish School Board

Norma Dugas..... **Clerk of the Lafayette City-Parish Council**

Nathan Norris..... **Executive Director**
Downtown Development Authority/Downtown Lafayette Unlimited

Jamie Setze **Designated Representative,**
Federal Highway Administration (FHWA-Louisiana Division) (non-voting member)

Laura Wallace..... **Designated Representative,**
Federal Transit Administration (FTA-Region VI) (non-voting member)

Mike Mitchell **Lafayette Transit System,**
Lafayette Transit System

LAFAYETTE CITIZEN ADVISORY COMMITTEE
as of February 1, 2013

Brian Brennan (Chair)*City-Parish Council District 8 Appointee*

Lawrence Pellerin (Vice Chair)*City-Parish Council District 5 Appointee*

Vernal Comeaux.....*City-Parish Council District 1 Appointee*

Raymond Lalonde.....*City-Parish Council District 2 Appointee*

Alfred Boustany III.....*City-Parish Council District 3 Appointee*

Jamal Taylor.....*City-Parish Council District 4 Appointee*

Stephanie Allen*City-Parish Council District 6 Appointee*

Jenny Krueger*City-Parish Council District 7 Appointee*

Elaine Abell.....*City-Parish Council District 9 Appointee*

Jim Keaty *City-Parish President Appointee*

Representative *Area Mayors Appointee*
(Breaux Bridge, Carencro, Scott and Duson)

Luther Arceneaux *Area Mayors Appointee*
(Broussard, Maurice and Youngsville)

**LAFAYETTE CONSOLIDATED GOVERNMENT
DEPARTMENT OF TRAFFIC AND TRANSPORTATION
PLANNING DIVISION STAFF**

Tony Tramel	Director
Mike Hollier, AICP	Planning Manager
Michael LeBlanc, AICP	Special Projects Planning Manager
Kirk Trahan	Planning Facilitator
Johnny Orgeron	Planner II
Cathie Gilbert	Planner II
Neil LeBouef	Planner II
Cecilia Gayle	Planner II
Laura Phillips	Planner II
Joey Benoit	Planner I
Jennifer Severson	Planner I
Ashley Clay-Moran	Planner I
Gloria Gassiott	Planner I
Rose Breaux	Planning Aide
Chris Cole	Engineer II
Melanie Bordelon	Engineer II
Tina Shelvin	Engineering Aide III
Brenda Deshotel	Administrative Assistant

AGREEMENTS

Planning and funding assistance is provided by the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA) and the Louisiana Department of Transportation and Development (DOTD). The Lafayette Consolidated Government provides local matching funds. The MPO has executed agreements with state and local government and agencies to promote a comprehensive, continuous, coordinated planning process. Contracts have been authorized by the MPO to provide services in support of MPO operations. As the MPO transitions to a TMA as well as an expanded study area, new agreements will be developed.

ISSUES AND EMPHASIS AREAS

INTRODUCTION

The UPWP addresses a number of interrelated transportation issues and areas of concentration aimed at maintaining a coordinated, cooperative, and comprehensive planning process for the Lafayette Urbanized Area as outlined in the provisions of *Moving Ahead for Progress in the 21st Century (MAP-21)*, Public Law 112-141. *MAP-21* creates a streamlined, performance-based, and multimodal program to address the many challenges facing the U.S. transportation system. These challenges include improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and freight movement, protecting the environment, and reducing delays in project delivery.

FACTORS CONSIDERED IN THE PLANNING PROCESS

Under *MAP-21* legislation, the MPO has the continued responsibility of preparing and maintaining the Long-Range Transportation Plan, the Transportation Improvement Program, and the UPWP.

This year's work program reflects the goals and objectives outlined by the 2040 Transportation Plan. The focus continues to be on maintaining, improving, and utilizing information resources provided by the MPO in the day-to-day transportation decision making process. In addition, the UPWP will address the eight factors identified by *MAP-21* that must be considered by MPOs in developing transportation plans and programs. These factors are outlined in *Table 2*. The planning factors addressed by each task are identified in *Table 5*.

Four areas of emphasis have been identified in the UPWP. The work programs of the past years have provided a solid foundation of technical information and expertise that will facilitate the increased application of prioritization techniques in making transportation system investments. These resources must continue to be maintained. The emphasis areas have been modified in response to the planning guidelines and requirements of *MAP-21*:

1. Information Resource Management
2. Special Studies
3. Transportation Planning Assistance
4. Program Administration

INFORMATION RESOURCE MANAGEMENT

Information Resource Management will anticipate the Long-Range plan requirements as specified in *MAP-21*. A major area of emphasis in the UPWP will be to continue to refine and maintain the current demographic information and address further planning implementation measures. The Long-Range plan requirements of *MAP-21* include the identification of transportation enhancements, access to regional facilities, and preservation of transportation corridors. A special emphasis will be placed on updating the Network Model and the Long-Range Plan.

SPECIAL STUDIES

Traffic congestion is a continuing problem in the Lafayette area. The traditional method of alleviating congestion is to increase roadway capacity through the expansion of existing facilities or new construction. Justification for new roadway facilities that result in additional Vehicle Miles of Travel (VMT) will be increasingly difficult with the passage of the Clean Air Act Amendments of 1990 and *Moving Ahead for Progress in the 21st Century (MAP-21)*, Public Law 112-141. One of the major emphasis areas is to identify innovative or nontraditional methods of relieving congestion.

Congestion management is a means of allocating resources to increase the operational capacity of the existing transportation system and complements major capital improvements. There are several types of actions to be pursued in this congestion management program. They include:

1. ***Transportation System Management (TSM)*** strategies: getting the most productivity from the existing system (e.g., traffic engineering improvements on arterials and freeways, traffic and parking regulations, traffic signal timing and coordination, arterial construction management programs, etc.).
2. ***Travel Demand Management (TDM)*** strategies: reducing vehicular travel during peak periods to improve mobility and air quality standards (e.g., commute trip reduction, alternative work hours, alternative modes, transit subsidies for employees, etc.).
3. ***The Clean Air Act Amendments of 1990 and Moving Ahead for the 21st Century (MAP-21)*** have integrated transportation and air quality planning activities at local, state, and federal levels. Lafayette Parish is currently classified as an attainment area with minimal maintenance for ozone pollution. Maintenance of this classification, through appropriate monitoring and planning, is a top priority for the area. Should the Lafayette MPO area be designated as a non-attainment area, the UPWP will be amended to reflect activities related to meeting conformity guidelines.
4. ***Intelligent Transportation System (ITS) Deployment:*** The Lafayette Urban Area has invested heavily in traffic control infrastructure over the last twenty years. Advancing this technology into a defined deployment plan with state and local support should greatly accelerate and coordinate the management and efficiency of the transit and roadway network

TRANSPORTATION PLANNING ASSISTANCE

The Department of Traffic and Transportation-Comprehensive Planning/MPO Division serves as an extension of local government staff and is available to provide technical support in all aspects of transportation planning. Providing technical support for projects such as traffic impact analysis, thoroughfare planning, and local staff training are examples of the Lafayette MPO's assistance efforts. Technical support is provided to maintain and improve transportation planning and to process critical day-to-day information. Traffic Forecasting and Roadway Safety Analysis and Management, Access Management, Adjacent Land Use projects are included under this Work Program area.

PROGRAM ADMINISTRATION

The final area of emphasis in the UPWP is program administration. Within this program are general coordination, communication, and management tasks essential to maintaining the planning process. The preparation and circulation of information relevant to regional transportation policy are major components of this element. MAP-21's emphasis on public involvement in the development of both the Long-Range Plan and Transportation Improvement Program will be addressed in this Work Program area. Included also are the development and maintenance of the UPWP, support to the Citizen Advisory, Transportation Technical and Policy Committees, and the overall direction of planning activities together with such necessary grant administration tasks as purchasing, contract development, and auditing. Also included is management of computer resources and computer hardware requests necessary for transportation planning.

There is a continued emphasis in the UPWP on Environmental Justice and Compliance with Title VI. Though elements of the four areas of emphasis included aspects of this issue, the focus is heavily applied to public involvement and program administration. The MPO Title VI Plan and the MPO ADA Plan are part of an LaDOTD and FHWA collaboration, developing and implementing plans related to environmental justice, accessibility, and anti-discrimination.

For FY 2013/14, five key federal planning themes have been identified by FTA: 1) Incorporating Safety and Security in Transportation Planning; 2) Participation of Transit Operators in Metropolitan and Statewide Planning; 3) Coordination of Non-Emergency Human Service Transportation; 4) Planning for Transit Systems Management/Operations to Increase Ridership; and 5) Support Transit Capital Investment Decisions through Effective Systems Planning.

TABLE 4
UPWP Task Matrix – MAP-21 Planning Factors

Planning Factor		UPWP Element																	
		FHWA Element											FTA Element						
		IRM	SS-1	SS-2	SS-3	SS-4	SS-5	SS-6	SS-7	TPA-1	TPA-2	PA-2	41.11.00	41.12.00	41.13.00	41.14.00	41.15.00	41.16.13	41.16.15
1	Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency	X		X		X	X	X		X		X	X	X	X	X	X	X	X
2	Increase the safety of the transportation system for motorized and non-motorized users									X	X	X	X	X	X	X			X
3	Increase the security of the transportation system for motorized and non-motorized users										X	X	X		X	X			X
4	Increase the accessibility and mobility of people and freight				X							X	X	X	X	X	X	X	X
5	Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns			X		X						X	X			X		X	X
6	Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight	X	X	X					X			X	X	X	X	X	X		
7	Promote efficient system management and operation				X	X	X	X	X	X		X	X	X	X		X		
8	Emphasize the preservation of the existing transportation system		X	X		X	X	X				X	X	X	X		X		

OVERVIEW OF THE WORK PROGRAM

PROGRAM DESCRIPTION

The work described here will be primarily accomplished during the period from July 1, 2013 to June 30, 2014. The work contracts are administered by the Louisiana Department of Transportation and Development (LaDOTD), the work period coincides with LaDOTD's fiscal year. The fiscal year for the LaDOTD runs from July 1, 2013 to June 30, 2014.

The work will be a cooperative effort between government agencies at the local, regional, state, and federal levels. Each sponsoring unit of government is responsible for a portion of the necessary funding for this program. This Work Program is prepared with requests, guidance, and cooperation from the principal local agencies in the area to assure that the efforts included meet their needs and are consistent with their interests. The efforts are oriented to address the issues and concerns described in Section II of this Work Program as well as concerns identified by the federal sponsors.

The transportation planning process is a collection of resources that can be called upon by local governments to assist and supplement their capabilities whenever necessary to meet needs for solving increasingly more complex transportation problems. The UPWP reflects our goals to meet the MPO planning requirements and guidelines as established by MAP-21 to aid in the implementation of projects contained in the UPWP through an efficient, cost effective, and equitable system of project programming and prioritization in the Transportation Improvement Program (TIP); to continue to support area wide efforts to improve air quality; and to assist local governments and transportation providers with various transportation planning activities. Monitoring and researching of new techniques and data/information collection will continue to provide the most efficient and effective solutions available for meeting our area's transportation needs.

All products produced by the Lafayette MPO will be compatible with LaDOTD District and LaDOTD Headquarters efforts and products.

PROPOSED BUDGET

This section summarizes the budget for the UPWP. Financial support for the program is provided from three primary sources: matching funds provided by local government, federal funds obtained from the U.S. Department of Transportation, and state funds obtained from the LA-DOTD.

LOCAL FUNDS

Local funds listed here are provided principally by the Lafayette City-Parish Consolidated Government and area municipalities. Matching funds for State Planning & Research (SPR) projects are provided by the State of Louisiana (see Federal and State Funds, below).

FEDERAL AND STATE FUNDS

The U.S. Department of Transportation provides funds through programs of the Federal Highway Administration and the Federal Transit Administration. Both FHWA "PL" and FTA "Section 5303" funds are provided annually to Metropolitan Planning Organizations to support urban transportation planning activities based on an eighty percent (80%) federal and a required local match contribution of twenty percent (20%). For the FHWA "PL" contribution to the UPWP is estimated to be \$373,079 plus the required 20% local match of \$93,270, resulting in a total appropriation of \$466,349. An additional \$100,000 has also been programmed by DOTD for a regional Travel Demand Management Program.

The Federal Transit Administration (FTA) has advised that Section 5303 funding for the planning program will be \$50,890. The Section 5303 funds will require a 20% local match of \$12,723, resulting in

a total appropriation of \$63,613. FTA will also make available an additional allocation \$10,000 to assist in coordinating the Coordinated Regional Human Services Transportation Plan.

The Louisiana Department of Transportation and Development, Planning and Programming Division have allocated \$600,000 for preparation of an update on the Lafayette Thoroughfare Network Model. As TransCAD 5.0 is an industry-standard modeling software package and is utilized by LaDOTD, the Lafayette MPO will likewise employ this application for the completion of the update. All other packages used in the satisfaction of this task will be coordinated with LaDOTD to ensure information uniformity.

In addition, Urban Systems funding is being utilized in for continued work on the Interstate 49 Connector Action Plan and the local 2040 Transportation Plan.

ACTIVITY SCHEDULE

The work outlined in the UPWP is continuous throughout the year, with much work performed at the request of local governments according to their needs. Factors considered in establishing the proposed work schedules for each task include project length, project due date and availability and expertise of the assigned staff. Tentative completion dates have been provided for information purposes only.

SECTION 1

FEDERAL TRANSIT ADMINISTRATION PLANNING FUNDS

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1.1 (41.12.00) Long Range System Level Planning	27
1.2 (41.13.00) Long Range Project Level Planning	28
1.3 (41.14.00) Short Range Transit Planning	29
1.4 (41.15.00) Transportation Improvement Program	30
1.5 (44.16.13) Clean Air Planning	31
1.6 (41.16.15) Implementation of Americans with Disabilities Act	32
FTA Transit Summary	33

UPWP TASK NUMBER: 41.11.00		FUNDING SOURCES:											
TASK TITLE: PROGRAM SUPPORT/ADMINISTRATION RESPONSIBLE AGENCY: Lafayette MPO													
		FY 13-14						Total					
		PL-FTA		\$9,860.00		\$9,860.00							
		LOCAL		\$2,465.00		\$2,465.00							
		TOTAL		\$12,325.00		\$12,325.00							

1.0

PURPOSE:

To provide overall management and administrative support to the transit planning program.

PREVIOUS WORK:

Prepared the UPWP, preparation and management of the newly implemented coordination in Human Services Transit Plan (HSTP), preparation of monthly financial reports, requisitions, and progress reports; attendance at state and federally-sponsored workshops; coordination of the Technical Advisory and Transportation Policy Committee meetings; general administrative duties resulting in the orderly continuation of the transit planning process.

METHODOLOGY:

- Perform needed duties required to effectively administer the work program -- such as general administration, fiscal management, personnel management, audit requirements, etc.
- Comply with FTA/LADOTD contracts; prepare written work task progress reports and financial status reports.
- Prepare the Unified Planning Work Program (UPWP) for the next immediate fiscal year, depicting work tasks scheduled to be accomplished during that period.
- Attend appropriate Lafayette MPO committee meetings and federal/local workshops for the purpose of improving supervisory, management and technical planning skills.
- Maintain transportation committees (Transportation Policy and Technical Advisory) in current status.
- Prepare needed certification documentation requested by state/federal agencies -- such as Title VI, Joint Certification Determination, etc.
- Meet with FTA, LaDOTD, and local officials to discuss planning program and activities.
- Typing, filing and general secretarial work required to assure effective administration.

WORK PRODUCT:

Administrative processes necessary to carry out the work program in a timely and efficient manner; a planning process, including UPWP, MTP and TIP, which meet the requirements of Section 134 (Title 23, U.S. Code) and Section 5303 (Title 49, U.S. Code).

UPWP TASK NUMBER: 41.14.00		FUNDING SOURCES:											
TASK TITLE: SHORT-RANGE TRANSIT PLANNING						FY 13-14				Total			
		PL-FTA				\$12,325.00				\$12,325.00			
		LOCAL				\$3,081				\$3,081			
		TOTAL				\$15,406.00				\$15,406.00			
RESPONSIBLE AGENCY: Lafayette MPO													

UPWP TASK NUMBER: 41.15.00	FUNDING SOURCES:														
TASK TITLE: TRANSPORTATION IMPROVEMENT PROGRAM (TIP)			FY 13-14		Total										
	PL-FTA		\$3,698.00		\$3,698.00										
	LOCAL		\$924		\$924										
	TOTAL		\$4,622.00		\$4,622.00										
RESPONSIBLE AGENCY: Lafayette MPO															
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
				2013						2014					

1.4

PURPOSE:

To ensure the obligation of federal funds and to continue the operation of the transit system. To provide project development for future implementation.

PREVIOUS WORK:

Continued transit element update of the TIP for operations and capital expenditures.

METHODOLOGY:

- Develop transit elements of the TIP for approval by the Technical Advisory and Transportation Policy Committees.
- Provide administrative duties necessary to change the TIP when new or changing financial decisions are made at the local level.

WORK PRODUCT:

Implementation of the transit system operations without disruption. Compliance with applicable federal requirements for financial accountability. Also coordination of planning activities with LTS by convening monthly strategy sessions designed to integrate regional transit considerations with existing localized transit activities. This task will include coordination with highway related activities associated with the Transportation Improvement Plan.

UPWP TASK NUMBER: 41.16.13		FUNDING SOURCES:												
TASK TITLE: CLEAN AIR PLANNING			FY 13-14				Total							
RESPONSIBLE AGENCY: Lafayette MPO		PL-FTA	\$3,698.00				\$3,698.00							
		LOCAL	\$924.00				\$924.00							
		TOTAL	\$4,622.00				\$4,622.00							

UPWP TASK NUMBER: 41.16.15		FUNDING SOURCES:												
TASK TITLE: IMPLEMENTATION OF AMERICANS WITH DISABILITIES ACT			FY 13-14				Total							
		PL-FTA	\$2,464.00				\$2,464.00							
		LOCAL	\$616				\$616							
		TOTAL	\$3,080.00				\$3,080.00							
RESPONSIBLE AGENCY: Lafayette MPO														

SUMMARY OF FEDERAL TRANSIT ADMINISTRATION GRANT EXPENDITURES

* FTA funds are provided at an 80/20 ratio with 80% being Federal and 20% being Local.

Task	Description	FTA (\$)	Local Match (\$)	State (\$)	Total (\$)
41.11.00	Program Administration	\$ 9,860	\$ 2,465		\$ 12,325
41.12.00	Long-Range Project Level Planning	\$ 6,520	\$ 1,632	\$ 10,000	\$ 18,152
41.13.00	Long-Range System Level Planning	\$ 12,325	\$ 3,081		\$ 15,406
41.14.00	Short-Range Transit Planning	\$ 12,325	\$ 3,081		\$ 15,406
41.15.00	Transportation Improvement Program	\$ 3,698	\$ 924		\$ 4,622
41.16.13	Clean Air Planning	\$ 3,698	\$ 924		\$ 4,622
41.16.15	Implementation of ADA	\$ 2,464	\$ 616		\$ 3,080
	Total	\$ 50,890	\$ 12,723	\$ 10,000	\$ 73,613

SECTION 2

FEDERAL HIGHWAY ADMINISTRATION PLANNING FUNDS

<u>Information Resource Management</u>	
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<u>Special Studies</u>	
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SS-2 Lafayette Thoroughfare TransCAD Network Model Update	37
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<u>Transportation Planning Assistance</u>	
TPA-1 Transportation Planning Assistance.....	41
<u>Program Administration</u>	
PA-1 Program Administration	42
FHWA Highway Summary	43

UPWP TASK NUMBER: IRM-1		FUNDING SOURCES:									
TASK TITLE: INFORMATION RESOURCE MANAGEMENT		FY 13-14				Total					
		PL-FHWA		\$91,425		\$91,425					
		LOCAL		\$22,856		\$22,856					
		TOTAL		\$114,281		\$114,281					
RESPONSIBLE AGENCY: Lafayette MPO											

UPWP TASK NUMBER: SS-1		FUNDING SOURCES:																																																															
TASK TITLE: CORRIDOR PRESERVATION/ ACCESS MANAGEMENT		<table><tr><td></td><td colspan="6">FY 13-14</td><td colspan="6">Total</td></tr><tr><td>PL-FHWA</td><td colspan="6">\$100,000</td><td colspan="6">\$100,000</td></tr><tr><td>LOCAL</td><td colspan="6">\$25,000</td><td colspan="6">\$25,000</td></tr><tr><td>TOTAL</td><td colspan="6">\$125,000</td><td colspan="6">\$125,000</td></tr></table>													FY 13-14						Total						PL-FHWA	\$100,000						\$100,000						LOCAL	\$25,000						\$25,000						TOTAL	\$125,000						\$125,000					
	FY 13-14						Total																																																										
PL-FHWA	\$100,000						\$100,000																																																										
LOCAL	\$25,000						\$25,000																																																										
TOTAL	\$125,000						\$125,000																																																										
RESPONSIBLE AGENCY: Lafayette MPO																																																																	

SS-1 Corridor Preservation/Access Management

PURPOSE:

The purpose of this project is to research and develop corridor preservation and neighborhood target programs that will benefit the future development transportation needs of the Lafayette Metropolitan Study Area. Projected arterial, transit, pedestrian and intermodal transportation improvements are under this work task, planned and incorporated into the long-range build-out scenario for the area. The objective of this project is to target both existing facilities and anticipated/programmed new transportation facilities for advanced planning implementation strategies, and testing pilot and experimental techniques that will accomplish a positive cost/benefit product both to the public and to the private sectors of the area.

PREVIOUS WORK:

- Interstate 49 Action Plan
- Kaliste Saloom Sector Plan
- West Congress St. Advanced Arterial Design Plan
- Moss Street Advance Arterial Design Plan
- 2035 Pedestrian and Bicycle Plans designed to incorporate alternative users into transportation network

METHODOLOGY:

- Develop incentives for property owner cooperation and support for long-range transportation improvements.
- Develop rationale for elected officials support for long range transportation planning.
- Demonstrate the cost/benefits of long-range transportation planning impacts.
- Target selected transportation facilities for advanced planning programming test demonstrations and study.
- Study the feasibility of local government initiatives on corridor preservation.

WORK PRODUCT:

- A formal corridor preservation program for federal, state and locally funded transportation (arterials/public transit) long range and un-funded improvements following adopted transportation plans by the MPO.
- Documented initiatives for public and private cooperation efforts on transportation projects including the multi-modal center and transit stops.
- Integrate directives from Bicycle, Pedestrian and Freight plan into MPO operations.

UPWP TASK NUMBER: SS-2		FUNDING SOURCES:											
TASK TITLE: LAFAYETTE THOROUGHFARE TransCAD NETWORK MODEL UPDATE								FY 13-14		Total			
		FHWA		\$0.00				\$0.00		\$0.00			
		STATE		\$600,000.00				\$600,000.00		\$600,000.00			
		TOTAL		\$600,000.00				\$600,000.00		\$600,000.00			
RESPONSIBLE AGENCY: Lafayette MPO													

SS-2 Lafayette Thoroughfare TransCAD Network Model Update

The purpose of this study is to review and update planning variables for the Lafayette TransCAD Thoroughfare Network Model and update projections for the development of a Long Range Thoroughfare Plan through the Year 2040. Since the adoption of the 2040 Metropolitan Transportation Plan (MTP) in 2012, the Lafayette MPO has been designated as a Transportation Management Area (TMA) according to 2010 Census data. The 2040 MTP is now being updated to reflect the new MPO boundaries.

PREVIOUS WORK:

- Establishment of Study Area and Traffic Analysis Zones
- Updated Centerline Network
- Update Demographics for Study Area
- Projection of Future Years' Demographics

METHODOLOGY:

- Establishment of Study Area and Traffic Analysis Zones for expanded MPO Study Area
- Updated Centerline Network for the expanded MPO Study Area
- Update Demographics for Study Area with information from 2010 Census Data

WORK PRODUCT:

- Updated TransCADD Transportation Model of expanded MPO Study Area
- 2040 Metropolitan Transportation Plan (MTP) for the expanded MPO Study Area

UPWP TASK NUMBER: SS-3		FUNDING SOURCES:													
TASK TITLE: INTERSTATE 49 ACTION PLAN				FY 13-14					Total						
		FHWA		\$140,000.00					\$140,000.00						
		LOCAL		\$35,000.00					\$35,000.00						
		TOTAL		\$175,000.00					\$175,000.00						
RESPONSIBLE AGENCY: Lafayette MPO															
			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
		2013							2014						

SS-3 Interstate 49 Action Plan

PURPOSE:

The purpose of this project will be to implement the I-49 Action Plan and its associated task. Of primary concern is to preserve I-49 as a transportation corridor and manage the Plan through a series of actions delineated by the Action Plan.

PREVIOUS WORK:

- Establishment of Evangeline Thruway Redevelopment Team
- Establishment of Prospective Tax Increment Financing District
- Preliminary Work on Parcel Based Mapping of I49 Study Area

METHODOLOGY:

- To continue the I-49 Action Plan and preserve the Corridor and surrounding areas of influence.
- To adequately map all aspects of the I-49 Corridor
- To create a public notification system for residents of the Corridor
- To enhance the Corridor's economic development
- To regulate corridor land use, residential and commercial activity
- To preserve housing opportunities for Corridor residents

WORK PRODUCT:

- Mapping of the corridor which utilizes proposed boundaries, existing digital roadway centerline, aerial photography, tax data, and field survey data which merges with the data collected by the techniques listed here.
- Accumulation of a listing of corridor property owners for future public notification purpose.
- Regulation of Corridor permitting and expenditures
- Establishment of an Economic Redevelopment Plan
- Establishment of a Land Bank to manage real estate for redevelopment and construction purposes.
- Establishment of a Setback Plan regulating land use near the facility
- Establishment of an Overlay Zoning Plan to regulate corridor land use.
- Establishment of a Linear Green Space Concept Plan
- Establishment of a Housing Stock Preservation Program.
- Establishment of a Housing Prototype Plan.
- Establishment of Tax Abatement Plan to enhance other project activities.
- Establishment of a Redevelopment Rights Plan to transfer land use rights between parcels.

UPWP TASK NUMBER: SS-4		FUNDING SOURCES:																	
TASK TITLE: 2040 PLAN COMPLETION								FY 13-14			Total								
		FHWA						\$140,000.00			\$140,000.00								
		LOCAL						\$35,000.00			\$35,000.00								
		TOTAL						\$175,000.00			\$175,000.00								
RESPONSIBLE AGENCY: Lafayette MPO																			
							Jul							Jan	Feb	Mar	Apr		
							2013							2014					

SS-4 2040 Plan Development

PURPOSE:

The purpose of this project will be to develop the local 2040 Plan. The 2040 Plan is the long-range, MPO document by which the Lafayette MPO will plan for future transportation needs. This area will focus on such issues as Johnston Street redevelopment, Ambassador Caffery Parkway South corridor preservation, Ambassador Caffery Parkway North corridor preservation. This area will also include project management tasks for MPO projects.

PREVIOUS WORK:

- Creation of 2035 Bicycle and Pedestrian Plan
- Update of Long Range Transportation Network Needs and identification of projects for the Long Range Transportation Plan
- Outreach to the Community on the Development of Transportation Projects

METHODOLOGY:

- Develop incentives for property owner cooperation and support for long-range transportation improvements.
- Develop rationale for elected officials support for long range transportation planning.
- Demonstrate the cost/benefits of long-range transportation planning impacts.
- Target selected transportation facilities for advanced planning programming test demonstrations and study.
- Identify funding grants and other funding sources for projects to further the goals of the 2040 MTP.

WORK PRODUCT:

- A Johnston Street Redevelopment Planning Initiative
- Enhanced corridor preservation activities for Ambassador Parkway North and South.
- Development of the 2040 Bikeway Plan and Pedestrian Plan
- Project management activities for
 - Safe Routes to School projects at Duson, Gallet and Ossun Elementary Schools
 - Various bikeway projects with FTA and FHWA Recreational Trail Grant funding
 - Roundabout Stage 0 Feasibility Studies

UPWP TASK NUMBER: SS-5				FUNDING SOURCES:														
TASK TITLE: TRAVEL DEMAND MANAGEMENT PROGRAM																		
				FY 13-14						Total								
				LA DOTD						\$100,000								
				LOCAL						\$0								
RESPONSIBLE AGENCY: Lafayette MPO				TOTAL						\$100,000								
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
				2013									2014					

SS-5 Travel Demand Management Program

PURPOSE:

Transportation demand management is the application of strategies and policies to reduce motorist travel demand, or to redistribute this demand to other routes, destinations, to times, or modes experiencing less demand. The cost of fuel and its availability, environmental concerns, and increasing congestion imply such techniques have the potential to benefit both individuals and large groups.

PREVIOUS WORK:

The Travel Demand Management program was instituted as a new program in the MPO in 2011-2012.

METHODOLOGY:

- Identify employers and their work schedules/policies in the MPO area
- Identify areas of congestion with regards to location and time of day.
- Assess existing procedures for addressing traffic congestion and travel demand.
- Identify travel demand management strategies applicable to the MPO area.
- Provide public outreach related to Travel Demand Management

WORK PRODUCT:

- Continued development of a Travel Demand Management program for the MPO area.
- Coordinate Travel Demand Management programs.
- Community outreach and education on Travel Demand Management issues.

UPWP TASK NUMBER: PA-1		FUNDING SOURCES:											
TASK TITLE: PROGRAM ADMINISTRATION		FY 13-14						Total					
		PL-FHWA						\$125,000					
		LOCAL						\$31,250					
		TOTAL						\$156,250					
RESPONSIBLE AGENCY: Lafayette MPO													

PA-1 Program Administration

PURPOSE:

The purpose of this work task is to provide the necessary administrative support for the three MPO Standing Committees including as well as the MPO itself, in review of transportation planning and programming for the Lafayette Metropolitan Study Area. This task will also include work related to the MPO transitioning to a Transportation Management Area (TMA) as well as an expanded study area.

PREVIOUS WORK:

- Facilitated Public Participation Process in Accordance with the Citizen Involvement and Participation Plan
- Monthly Meetings of three (3) MPO Committees
- Monthly Invoicing of State Contractual Reimbursements

METHODOLOGY:

- Administer MPO contracts.
- Provide staffing and representation at MPO functions and meetings.
- Manage a pro-active citizen participation program to insure citizen input in the planning process.
- Coordinate adoption and amendments to all transportation plans and programs through the MPO.
- Coordinate adoption and implementation of metropolitan transportation plans among the twelve local governments in the Lafayette Study Area.
- Coordinate federal, state, local (private and public) transportation plans and improvements.
- Provide capital equipment to support MPO Administration.
- Facilitate compliance with Environmental Justice Regulations.
- Development of a Congestion Management Process

WORK PRODUCT:

- Grant contract reports and invoices.
- Grant applications related to the UPWP.
- Preparation of the Financially Constrained Transportation Plan (FCTP)
- General operating and miscellaneous support for the MPO.
- Monthly newspaper displays & notices on transportation plans & meetings.
- Public displays rotated in the area on transportation plans and projects.
- Compliance with Federal Certification Requirements.
- Audits (annually) of MPO grant programs.
- Congestion Management Process for the Lafayette MPO Study Area

**SUMMARY OF
FEDERAL HIGHWAY ADMINISTRATION GRANT EXPENDITURES**

** FHWA funds are provided at an 80/20 ratio with 80% being Federal and 20% being Local. .*

Task	FHWA-PL	OTHER FED	Local Match (\$)	Total (\$)
IRM-1	\$91,425	\$0	\$22,856	\$114,281
SS-1	\$100,000	\$0	\$25,000	\$125,000
SS-2	\$0	\$600,000	\$0	\$600,000
SS-3	\$0	\$140,000	\$35,000	\$175,000
SS-4	\$0	\$140,000	\$35,000	\$175,000
SS-5	\$0	\$100,000	\$0	\$100,000
TPA-1	\$73,079	\$0	\$18,270	\$91,349
PA-1	\$125,000	\$0	\$31,250	\$156,250
Total	\$389,504	\$980,000	\$167,376	\$1,536,880